

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2003

BarHarbor HousingAuthority

**NOTE:THISPHAPLANSTEMPLATE(HUD5 0075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: BarHarborHousingAuthority

PHANumber: ME-023

PHAFiscalYearBeginning:(10/200 2)

PHA Plan Contact Information:

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Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered :

- ☒ Public Housing and Section 8 ☐ Section 8 Only ☐ Public Housing Only

Annual PHA Plan Fiscal Year 2003 [24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Contents	<u>Page#</u>
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<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
1999 CFP & E – Attachment D	
2000 CFP & E – Attachment E	
2001 CFP & E – Attachment F	
Voluntary Conversion Insert – Attachment I	

ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This Section is left blank since it is optional.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We have made several changes to our policies and/or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mandated all of these. In addition, we are adding credit checks to our background investigations of applicants for public housing.

2. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 200,231

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3.D Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.) f

Outside Section 18, we are demolishing one unit (this is less than 5% of our stock) in order to construct a boiler room to serve the remaining 48 units at the site. This will improve the economics of the heating operation over time and be more efficient.

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

- A. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☒ Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- ☒ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply

- with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5.SafetyandCrimePrevention:PHDEPPlan

[24CFRPart903. 7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☐ Yes ☐ No: The PHDEP Plan is attached as Attachment _____

6.OtherInformation

[24CFRPart 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached as Attachment (File name) **The RAB requested that we reviewed handicapped accessibility requirements for our common areas.**
3. In what manner did the PHA address those comments? (select all that apply)
- ☐ The PHA changed portion of the PHA Plan in response to comments. A list of these changes is included ☐ Yes ☐ No: below or ☐ Yes ☐ No: at the end of the RAB Comments in Attachment _____.
- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.

☒ Other: (list below) **A consultant will review the sites and if deficiencies are found we will incorporate changes in the next Capital Fund program.**

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) **State of Maine**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☐ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Maine is available for us to seek funding from if we need to do so.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24CFR part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

A substantial deviation from the 5 -year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5 -year plan.

B. Significant Amendment or Modification to the Annual Plan:

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
XX	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
XX	Schedule of flat rents offered each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
XX	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
XX	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
XX	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
XX	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
XX	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
XX	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
XX	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52(HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
XX	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
XX	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<p>PHDEP-related documentation:</p> <ul style="list-style-type: none"> Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
XX	<p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24CFR Part 960, Subpart G)</p> <p><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy</p>	Pet Policy
XX	<p>The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), together with the results of that audit and the PHA's response to any findings</p>	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

AttachmentB

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary					
PHAName: BarHarborHousingAuthority		GrantTypeandNumber CapitalFundProgra mGrantNo: ME36P02350102 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002
<input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisi onno:) <input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Lin e No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	0.00			
2	1406Operations	0.00			
3	1408ManagementImprovements	0.00			
4	1410Administration	10,000.00			
5	1411Audit	0.00			
6	1415LiquidatedDamages	0.00			
7	1430FeesandCosts	17,000.00			
8	1440SiteAcquisition	0.00			
9	1450SiteImprovement	0.00			
10	1460DwellingStructures	0.00			
11	1465.1 Dwelling Equipment — Nonexpendable	173,231.00			
12	1470NondwellingStructures	0.00			
13	1475NondwellingEquipment	0.00			
14	1485Demolition	0.00			
15	1490ReplacementReserve	0.00			
16	1492MovingtoWorkDemonstration	0.00			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: Bar Harbor Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P02350102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$200,231.00	0.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ CFPRHF)****Part II: Supporting Pages**

PHAName: Bar Harbor Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P02350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME23 -1	No Work Item							
ME23 -3	No Work Item							
ME23 -4	Heating Conversion (Supplement funds	1465		173,231.00				
	approved in FY00 and 01)							
HA-Wide	Salaries and Benefits	1410		10,000.00				
	Arch/Eng contract to develop plans and specs for construction bid documents, inspect work and certify completion to design.	1430		17,000.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH F) Part III: Implementation Schedule							
PHA Name: Bar Harbor Housing Authority			Grant Type and Number Capital Fund Program No: ME36P02350102 Replacement Housing Factor No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME23 -1 Melvern-Belmont Estates	9/04			9/05			
ME23 -3 Eden Apts	9/04			9/05			
ME23 -4 Rodick-Lorraina	9/04			9/05			
PHA -Wide	9/04			9/05			

CapitalFundProgramFive -YearActionPlan

PartI:Summary

HUD50075
OMBApprovalNo:2577 -0226
Expires:03/3 1/2002

CFPFundsListed for5 -year planning		227,575.00	218,500.00	240,000.00	493,500.00
Replacement HousingFactor Funds		0	0	0	0

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year1	Activities for Year: <u>2</u> FFY Grant: 2003 PHAFY: 2002			Activities for Year: <u>3</u> FFY Grant: 2004 PHAFY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	ME 23 -1 Melvern - Belmont Estates	Replace current wall - hung sink unit with a sink and cabinet unit.	25,000.00	ME 23 -1 Melvern - Belmont Estates	<i>Replace existing kitchen countertops.</i>	20,000.00
Statement		Replace existing 4' - 0" medicine cabinets	20,000.00		<i>Replace existing bedroom (casement) windows and screen/slider patio doors</i>	85,000.00
	ME23 -3 Eden Apt	Replace the carpet and vinyl throughout	42,000.00	ME 23 -3 Eden Apartments	Boiler Rms: Replace existing system with a hot water baseboard, Construct bldg for heating plant or use storage room in apt (Phase 1)	30,000.00
					Turn one bldg into (2) four bedroom apts	35,000.00

	ME 23 -4 Rodick - Lorraina	Changeapprox 20% of garbage disposals remaining	1,575.00	ME 23 -4 Rodick - Lorraina	Replace ceiling - mounted lights (12"-48", T-12 bulbsnow)	23,500.00
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CapitalFundProgramFive -YearActionPlan PartII:SupportingPages —WorkActivities

Activities for Year1	ActivitiesforYear:_2_ FFYGrant:2003 PHAFY:2002			ActivitiesforYear:_3_ FFYGrant:2004 PHAFY:2003		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
	ME 23 -4 Rodick - Lorraina (continued)	Remove andreplace talk/listen door controls in all apts. Replace main door panels in two locations.	29,000.00			
		Supplement to heating conversion (FY00)	85,000.00			
	HAWide	Salariesandbenefits	10,000.00	HAWide	Salariesandbenefi ts	10,000.00
		Architect/Engfees	15,000.00		Architect/Engfees	15,000.00
TotalCFPEstimatedCost			227,575.00			218,500.00

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year: <u>4</u> FFY Grant: 2005 PHAFY: 2004			Activities for Year: <u>5</u> FFY Grant: 2006 PHAFY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
ME 23 -1 Melvern - Belmont Estates	Rebuild w/crampto side entrance w concrete and to heat in winter	18,000.00	ME 23 -1 Melvern - Belmont Estates	<i>Replace handrail at side near Apts. 9, 10 & 20 and exit door near 6 & 8</i>	10,000.00
	Replace flat roofs	15,000.00		<i>Replace all pole lights, add lights at office & around back at the access drive.</i>	20,000.00
	Seal parking lot cracks as well as seal coat lot	7,500.00		Replace exit sign lights, retrofit fixtures	4,500.00
	Regrade, etc. drainage around the site.	25,000.00		Repl T -12 lights in kit, main hall outside bathroom, and outside of closet in one bedroom	47,000.00
	Add gutters to overhead of the patio area.	2,500.00			

	Construct new concrete steps & railings outside Apt. 1.	2,500.00			
	Install proper steps at the end of the building.	6,000.00			
ME 23 -3 Eden Apartments	Replace the existing exhaust fans in the kitchen and baths.	15,000.00	ME 23 -3 Eden Apartments	General landscaping, hydroseed	\$15,000

CapitalFundProgramFive -YearActio nPlan
PartII:SupportingPages —WorkActivities

ActivitiesforYear:_4____ FFYGrant:2005 PHAFY:2004			ActivitiesforYear:_5____ FFYGrant:2006 PHAFY:2005		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
ME 23 -3 Eden Apartments	Replace existing kitchen countertops and cabinets with new	35,000.00	ME 23 -3 Eden Apartments	Widen road to garage	6,000.00
	Replace existing stoves and refrigerators	14,000.00		Install swing set/play equipment, placesand	20,000.00
	Provide loam, seed and regrade behind 17-19 Woodberry Road and provide a swale around the backofthebldg.	18,000.00		Replace existing lighting.	8,000.00
				Provide sheetrock ceilings.	9,000.00
				Add window to livingroom.	12,000.00
ME 23 -4 Rodick - Lorraina	Replace anti -scald safety mixing showervalue	4,500.00	ME 23 -4 Rodick - Lorraina	Installnewsiding	275,000.00

	Refinish tub bases, fiberglass tub in one unit	2,500.00		Change smoke detectors, relocate to living room wall	17,000.00
	Replace 3 stairway/exterior doors.	2,500.00		Install lever handles to sink and tub	18,000.00
	Drywall block walls.	47,000.00		Replace. and install new accessories i.e. soap dish	5,000.00

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year: _4____ FFY Grant: 2005 PHAFY: 2004			Activities for Year: _5____ FFY Grant: 2006 PHAFY: 2005		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
				Replace lever/ handle faucets in handicapped units as they leak.	10,000.00
HA Wide	Salaries and benefits	10,000.00	HA Wide	Salaries and ben efits	10,000.00
	Architect/Engfees	15,000.00		Architect/Engfees	15,000.00
Total CFPEstimatedCost		\$240,000.00			\$501,500.00

AttachmentD

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalF undProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary					
PHAName: BarHarborHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: ME36P02391299 ReplacementHousingFactorGrantNo:			FederalFYofGr ant: 1999
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input checked="" type="checkbox"/> RevisedAnnualStatement(revisio: 2) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:3/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Lin e No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	0.00	0.00	0.00	0.00
3	1408ManagementImpr ovements	0.00	0.00	0.00	0.00
4	1410Administration	5,000.00	5,000.00	5,000.00	5,000.00
5	1411Audit	0.00	0.00	0.00	0.00
6	1415LiquidatedDamages	0.00	0.00	0.00	0.00
7	1430FeesandCosts	13,000.00	13,000.00	13,000.00	13,000.00
8	1440SiteAcquisitio n	0.00	0.00	0.00	0.00
9	1450SiteImprovement	10,510.00	12,910.00	12,910.00	12,910.00
10	1460DwellingStructures	82,108.85	87,204.19	87,204.19	85,819.66
11	1465.1 Dwelling Equipment — Nonexpendable	71,092.00	71,092.00	71,092.00	71,092.00
12	1470Nondwel lingStructures	0.00	0.00	0.00	0.00
13	1475NondwellingEquipment	15,003.15	7,507.81	7,507.81	7,507.81
14	1485Demolition	0.00	0.00	0.00	0.00
15	1490ReplacementReserve	0.00	0.00	0.00	0.00
16	1492MovingtoWorkDemonstration	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund and Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: Bar Harbor Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P02391299 Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	196,714.00	196,714.00	196,714.00	195,329.47
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bar Harbor Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P02291299 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME23 -1	Replace carpet and vinyl in each apt	1460		46,264.47	46,575.87	46,575.87	46,575.87	
	Replace wheelchair ramp	1465		13,995.00	13,995.00	13,995.00	13,995.00	
	Replace existing faucets, install "Delta" faucets, kitchens and bathrms	1460		7,474.00	7,474.00	7,474.00	7,474.00	
	Replace shower valves	1460		10,000.00	9,766.00	9,766.00	9,766.00	
	Window repair/replac. Common halls, Comm. replacement	1460		5,271.27	5,271.27	5,271.27	5,271.27	
ME23 -3	Install new storm doors (Item moved to FY98)	1460		0.00	0.00	0.00	0.00	
	Install new entry door (Item moved to FY98)	1460		0.00	0.00	0.00	0.00	
	Replace existing faucets, install "Delta" faucets, Kitchens and Bathrooms	1460		2,000.00	2,000.00	2,000.00	2,000.00	
	Replace existing locksets and handles (Work item moved to FY98)	1460		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bar Harbor Housing Authority		Grant Type and Number Capital Fund and Program Grant No: ME36P02291299 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME23 -4	Replace exterior main entrance doors	1460		1,084.46	1,084.46	1,084.46	1,084.46	
	Replace stoves and refrigerators	1465		37,622.00	37,622.00	37,622.00	37,622.00	
	Install a heating loop to provide ice melt to the front entrance ramp/walk	1450		10,510.00	12,910.00	12,910.00	12,910.00	
	Complete screen install in patios	1460		10,014.65	13,414.65	13,414.65	13,414.65	
ME23 -4	Elevator upgrade to get certificate	1465		19,475.00	19,475.00	19,475.00	19,475.00	
PHA-Wide	A/E Services: Design and oversight of all contracting issues and the CIAP coordination work	1430		13,000.00	13,000.00	13,000.00	13,000.00	
	Administration-Salaries and Benefits	1410		5,000.00	5,000.00	5,000.00	5,000.00	
	Purchase a truck with plow	1475		15,003.15	0.00	0.00	0.00	
	<i>New Work Items :</i>							
ME23 -1	Repair/replacesunroom area	1475		0.00	6,590.00	6,590.00	6,590.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bar Harbor Housing Authority		Grant Type and Number Capital Fund and Program Grant No: ME36P02291299 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME23 -1	Parts replacement –Boiler room	1475		0.00	917.81	917.81	917.81	
ME23 -4	Re-design laundry rm – dryer vents	1460		0.00	1,443.29	1,443.29	58.76	
ME23 -1	Wheelchair ramp work	1460		0.00	174.65	174.65	174.65	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

AttachmentE

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor				(CFP/CFPRHF)PartI:Summary	
PHAName: BarHarborHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: ME36P02350100 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input checked="" type="checkbox"/> RevisedAnnualStatement(revisionno:)1 <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:3/31/02 <input type="checkbox"/> FinalPerformanceandEvaluati onReport					
Lin e No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	0.00	0.00	0.00	0.00
3	1408ManagementImprovements	0.00	0.00	0.00	0.00
4	1410A dministration	10,000.00	10,000.00	10,000.00	10,000.00
5	1411Audit	0.00	0.00	0.00	0.00
6	1415LiquidatedDamages	0.00	0.00	0.00	0.00
7	1430FeesandCosts	43,000.00	43,000.00	43,000.00	25,717.89
8	1440SiteAcquisition	0.00	0.00	0.00	0.00
9	1450Site Improvement	30,000.00	0.00	0.00	0.00
10	1460DwellingStructures	61,350.00	90,015.80	90,015.80	71,874.80
11	1465.1 Dwelling Equipment — Nonexpendable	58,000.00	59,334.20	4,476.10	0.00
12	1470NondwellingStructures	0.00	0.00	0.00	0.00
13	1475Nondwellin gEquipment	0.00	0.00	0.00	0.00
14	1485Demolition	0.00	0.00	0.00	0.00
15	1490ReplacementReserve	0.00	0.00	0.00	0.00
16	1492MovingtoWorkDemonstration	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Bar Harbor Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P02350100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:)1 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	202,350.00	202,350.00	147,491.90	107,592.69
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bar Harbor Housing Authority		Grant Type and Number Capital Fund Program GrantNo: ME36P02350100 Replacement Housing Factor GrantNo:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME23 -1	Install new mixing valve	1465		8,000.00	6,387.50	4,476.10	0.00	
ME23 -1	Remove overgrowth, rebuild/build retaining wall along apts. 22, 20, 18, 17 setting up to allegress from rear of apts.	1450		30,000.00	0.00	0.00	0.00	
ME23 -3	Boiler rooms: Replace existing heating system w/ domestic hot water. Construct bldgs for htg plant or use storage in apts.	1465		50,000.00	0.00	0.00	0.00	
ME23 -3	New roofs	1460	8 bldgs	40,000.00	79,815.80	79,815.80	79,815.80	
ME23 -4	Install screens/roof to decks w/o roofs	1460	6 decks	21,350.00	10,200.00	10,200.00	0.00	
HA-Wide	Engineering – Feasibility Study Rodick-Lorraine and Eden design of heat ing system to bid	1430		30,000.00	30,000.00	30,000.00	15,088.40	
HA-Wide	Salaries and Benefits	1410		10,000.00	10,000.00	10,000.00	10,000.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Bar Harbor Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P02350100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Arch/Eng contract to develop plans and specs for construction bid documents, inspect work and certify completion to design.	1430		13,000.00	13,000.00	13,000.00	10,629.49	
	<i>New Work Item</i>							
<i>ME23 -4</i>	<i>Heating Conversion</i>	<i>1465</i>		<i>0.00</i>	<i>52,946.70</i>	<i>0.00</i>	<i>0.00</i>	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Bar Harbor Housing Authority			Grant Type and Number Capital Fund Program No: ME36P02350100 Replacement Housing Factor No:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME23 -1	9/02			9/03			
Melvern-Belmont Estates							
ME23 -3	9/02			9/03			
Eden Apts							
ME23 -4	9/02			9/03			
Rodick-Lorraine							
PHA -Wide	9/02			9/03			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Bar Harbor Housing Authority			Grant Type and Number Capital Fund Program No: ME36P02350100 Replacement Housing Factor No:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

AttachmentF

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary					
PHAName: BarHarborHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantN o: ME36P02350101 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2001
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input checked="" type="checkbox"/> RevisedAnnualStatement(revisionno: 1) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:3/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Lin e No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	0.00	0.00	0.00	0.00
2	1406Operations	0.00	0.00	0.00	0.00
3	1408ManagementImprovements	0.00	0.00	0.00	0.00
4	1410Administration	10,000.00	10,000.00	10,000.00	0.00
5	1411Audit	0.00	0.00	0.00	0.00
6	1415LiquidatedDamag es	0.00	0.00	0.00	0.00
7	1430FeesandCosts	15,000.00	15,000.00	15,000.00	0.00
8	1440SiteAcquisition	0.00	0.00	0.00	0.00
9	1450SiteImprovement	27,000.00	27,000.00	0.00	0.00
10	1460DwellingStructures	51,500.00	51,500.00	0.00	0.00
11	1465.1 Dwell ing Equipment — Nonexpendable	93,409.00	95,909.00	0.00	0.00
12	1470NondwellingStructures	4,500.00	4,500.00	0.00	0.00
13	1475NondwellingEquipment	2,500.00	2,500.00	0.00	0.00
14	1485Demolition	0.00	0.00	0.00	0.00
15	1490ReplacementReserve	0.00	0.00	0.00	0.00
16	1492MovingtoWorkDemonstration	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Bar Harbor Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P02350101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	2,500.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$206,409.00	\$206,409.00	25,000.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Bar Harbor Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P02350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME23 -1	Replace generator	1465		7,000.00	7,000.00	0.00	0.00	
ME23 -3	Replace driveways, pave around garage, fix holes, etc.	1450		18,000.00	18,000.00	0.00	0.00	
ME23 -3	Provide tenant storage sheds, 4 sheds, 4 doors each shed	1460		40,000.00	40,000.00	0.00	0.00	
ME23 -3	Boiler Rooms: Replace existing heating system with domestic hot water. Place heating plant in storage bldg or use storage room in apts.	1465		30,000.00	30,000.00	0.00	0.00	
ME23 -4	Raise ext. catch basin in back parking lot if necessary and resurface parking lot.	1450		1,000.00	1,000.00	0.00	0.00	
ME23 -4	Repl. exhaust fans in common area halls	1460		10,500.00	10,500.00	0.00	0.00	
ME23 -4	Replace ball valves to 4 sets washer/repl. lever handle on sink in laundry rm.	1470		1,000.00	1,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Bar Harbor Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME36P02350101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME23 -4	Relocate 4 dryer to opposite side of laundry rm/provide 4 vents /ducts to main feed in the hall/shorten run of vent pipe.	1470		3,500.00	3,500.00	0.00	0.00	
ME23 -4	Heating conversion	1465		56,409.00	58,909.00	0.00	0.00	
ME23 -4	Repl. 4 ceiling -mounted light fixtures in Community Room	1460		1,000.00	1,000.00	0.00	0.00	
ME23 -4	Inst. Baseboard heater to stairs and back entrance (existing is wall recessed; parts not avail.)	1475		2,500.00	2,500.00	0.00	0.00	
ME23 -4	Maintain landscape, install bark mulch around bldgs., etc. regrade area	1450		8,000.00	8,000.00	0.00	0.00	
HA-Wide	Salaries and Benefits	1410		10,000.00	10,000.00	10,000.00	0.00	
HA-Wide	Arch/Eng contract to develop plans and	1430		15,000.00	15,000.00	15,000.00	0.00	
	specs for construction bid documents,							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Bar Harbor Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P02350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	inspect work and certify completion to							
	design.							
HA-Wide	Contingency	1502		2,500.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Bar Harbor Housing Authority			Grant Type and Number Capital Fund Program No: ME36P02350 101 Replacement Housing Factor No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME23 -1	9/03			9/04			
Melvern-Belmont Estates							
ME23 -3	9/03			9/04			
Eden Apts							
ME23 -4	9/03			9/04			
Rodick-Lorraine							
PHA -Wide	9/03			9/04			

Required Attachment _ G_: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Rev. W.D. Salisbury
Anne Feid

B. How was the resident board member selected: (select one)?

- ☒ Elected
☐ Appointed

C. The term of appointment is (include the date term expires): 6/2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires that the members of a governing board be salaried and serve on a full time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Required Attachment _ H_____: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Due to poor attendance in the past, we decided to invite all residents to serve on the Resident Advisory Board. Therefore this list includes every adult living on our property.

Attachment I

a. How many of the PHA's developments are subject to the Required Initial Assessments? 1

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 2

c. How many Assessments were conducted for the PHA's covered developments? 1

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
NONE	

d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: